



UTAH SYSTEM OF  
HIGHER EDUCATION

## FY 2024-25 Technical College Project Request

### Requests

<b>Institution</b>	<b>Capital Project</b>	<b>Amount</b>
Ogden Weber Technical College	Pathway Building	79,962,000
		<b>\$79,962,000</b>

### Tech Colleges Dedicated Capital Projects Fund Current (FY 24) and Anticipated Status (FY 25)

<b>2023 General Session: FY 24</b>				<b>2024 General Session: FY 25</b>	
<b>Base Approp.</b>	<b>Additional Approps.</b>		<b>Balance</b>	<b>Base Approp. (e)</b>	<b>Balance (e)</b>
	<b>To Fund</b>	<b>From Fund</b>			
\$7,310,000	\$19,310,300	\$(26,620,300)	\$0	\$19,310,300	\$19,310,300
	<i>Mountainland Tech</i>	<i>\$(26,620,300)</i>			

(e) = estimate based on anticipated base budget appropriation

## Technical College Capital Requests

### Ogden Weber Technical College – Pathway Building

Project Cost Estimates				Project Space - Gross Square Footage			
State Funds	Other Funds	Total Project Cost	O&M Funds	New	Renovated	Demolished	Cost per SqFt
\$79,962,000	\$0	\$79,962,000	\$630,123	121,798	0	0	\$417.71

Since its inception in 1971, OTECH has been grounded in one primary goal: to provide world-class technical training for the community. Thousands of lives have been changed through technical education, and OTECH is committed to the success of students and employers. To ensure that success, capacity must be expanded to meet current workforce needs and prepare for projected growth. Community members are waiting to enroll, and employers are waiting to hire graduates.

The college's overall FY22 fall enrollment increased by 11.68% and high school student enrollment increased by 25%. OTECH served 5,869 students in FY22--33% of whom were from historically underrepresented groups---and awarded 1,016 certificates. The student body is growing rapidly while room is limited and cobbled together in multiple locations to accommodate students. Industry apprenticeship training is full with waiting lists and other high-demand programs are at capacity. Business, Computer Programming, Graphic Design, Real Estate, Plumbing Apprenticeship, and Electrical Apprenticeship will be expanded to serve an additional 900 students. While more students are enrolling and graduating than ever, there are still not enough graduates to meet industry demand. Going forward, the college is on track for even more growth, and new classrooms will allow program expansion and certificate completions where demand outpaces capacity.

### 2017-2022 Legislative Funding

OW Tech	2017	Business Depot Improvement	\$6,586,500
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## Capital Development Priority Guidelines: Prioritization

<b>Initial Score (75% of Final Score)</b>			
<b>Industry/Economic Demand (25% of Final Score)</b> <i>How the project fulfills Utah industry/economic demand.</i>			
<b>5 points (unweighted):</b> Majority of programs supported by project on High-Yield Award List ( <i>High Yield</i> )			
<b>4 points:</b> Majority of programs supported by the project lead to jobs within GOEO's targeted industries ( <i>GOEO</i> ) and/or lead to jobs paying at or above the local or statewide average wage ( <i>Wage +</i> )			
<b>3 points:</b> Majority of programs supported by the project lead to jobs of significant importance as evidenced by local employers ( <i>Locally Significant</i> )			
<b>2 points:</b> Less than majority but a significant number of programs supported by the project are High Yield, GOEO, Wage +, and or Locally Significant			
<b>1 point:</b> Some programs supported by the project are High Yield, Wage +, GOEO, and or Locally Significant			
<b>0:</b> No evidence that project supports industry/economic demand			
<b>Utilization (15% of Final Score)</b> <i>Utilization of existing space in the project's category(ies) based on the Board's Room Utilization Rate (RUR) standards.</i>			
<b>15 points:</b> >= 100% of RUR standard (0.5 points per additional 1% of RUR standard above 70%)			
<b>0 points:</b> <70% of RUR standard			
<b>Space Need (15% of Final Score)</b> <i>How the project addresses an institution's existing space needs in the project's space category(ies).</i>			
Points allocated based on % of classroom, teaching lab, open lab, automotive/construction/and research lab space need that the project addresses			
<b>Imminent Non-functionality (10% of Final Score)</b> <i>If the project addresses building conditions that have reached a level of imminent non-functionality on account of a catastrophic event or critical life safety, fire, or seismic deficiencies</i>			
0 points for most projects; it is anticipated that points will be awarded in rare circumstances, based on consultation with DFCM			
<b>Cost Effectiveness (5% of Final Score)</b> <i>Cost-effectiveness of the project based on the DFCM cost database (all projects must meet standard of cost-effectiveness established in Board Policy R741, Threshold Requirements for Capital Development Project Requests)</i>			
<b>3 points (unweighted):</b> Cost per square foot for project type less than or equal to DFCM cost database average			
<b>2 points:</b> Cost per square foot for project type between 100% and 110% of DFCM cost database			
<b>1 point:</b> All other projects			
<b>Alternative Funds (5% of Final Score)</b> <i>Share of project's costs supported by alternative funds (including value of land donations)</i>			
	Research	Regional	Community/Tech
<b>5 points:</b>	75% or more	61% or more	47% or more
<b>4 points:</b>	50% - 74.9%	41% - 60.9%	32% - 46.9%
<b>3 points:</b>	30% - 49.9%	25% - 40.9%	20% - 31.9%
<b>2 points:</b>	10% - 29.9%	9% - 12.9%	8% - 10.9%
<b>1 point:</b>	5% - 9.9%	5% - 8.9%	3% - 7.9%
<b>Board Assessment (25% of Final Score)</b>			
The Board may award additional points if the weighted initial score exceeds 40 points.			
Each Board member will submit an anonymous scoring sheet that assesses the degree to which the project advances each of the access, affordability, completion, and workforce alignment pillars of the Board's strategic plan.			
<b>4 points (unweighted):</b> Project will significantly advance pillar			
<b>3 points:</b> Project will moderately advance pillar			
<b>2 points:</b> Project will somewhat advance pillar			
<b>1 point:</b> Project will slightly advance pillar			

**Legislative Funding History 2018-2023**

UU	2018	Medical Education and Discovery Complex	\$45,000,000	
DSU	2018	Human Performance Center	\$17,000,000	
Dtech	2018	Allied Health Building	\$34,364,500	\$661,300
MTech	2018	Thanksgiving Point Campus Technical Trades	\$33,000,000	\$683,700
WSU	2018	Social Sciences Building (Lindquist Hall)	\$15,940,000	
USU	2018	Biological and Natural Resources Building	\$23,000,000	\$211,700
Snow	2018	Stadium and Sports Complex	\$5,000,000	
			<b>\$173,304,500</b>	<b>\$1,556,700</b>
DSU	2019	Human Performance Center (cost overrun)	\$4,400,000	
Snow	2019	Stadium and Sports Complex (cost overrun)	\$650,000	\$50,000
USU	2019	Grand County USU Extension	\$1,000,000	
DSU	2019	Science Building	\$50,000,000	\$821,300
WSU	2019	Noorda Engineering & Applied Science Building	\$50,000,000	\$659,200
UVU	2019	New Business Building	\$50,000,000	\$1,466,900
SUU	2019	Tech., Engineering & Design Building (design)	\$2,000,000	
			<b>\$158,050,000</b>	<b>\$2,997,400</b>
SUU	2021	Academic Classroom Building	\$43,013,700	\$806,400
BTECH	2021	Health Science and Technology Building	\$38,059,600	\$624,000
UU	2021	Applied Sciences Building	\$60,000,000	\$646,500
USU	2021	Heravi Global Teaching & Learning Center	\$14,500,000	\$332,100
SLCC	2021	Herriman Campus General Education Building	\$32,674,800	\$1,026,500
DSU	2021	Land Bank	\$15,000,000	
DTech	2021	Land Purchase	\$1,000,000	
			<b>\$204,248,100</b>	<b>\$3,435,500</b>
UVU	2022	Engineering Building	\$80,000,000	\$1,755,200
UU	2022	School of Medicine	\$60,000,000	\$162,100
UU	2022	Interdisciplinary Computing Building	\$4,800,000	
UTU	2022	General Classroom	\$56,085,000	\$868,600
USU	2022	Veterinary School	\$32,260,500	\$194,600
USU	2022	Monument Valley	\$5,000,000	
WSU	2022	David O McKay Education Building	\$27,132,200	\$171,200
SUU	2022	Music Center Renovation	\$19,500,000	\$164,000
SUU	2022	Stadium Flood Repair	\$9,200,000	
SLCC	2022	Applied Technology Center	\$5,000,000	
MTECH	2022	Payson Campus	\$47,922,000	\$798,700
DTECH	2022	Campus Renovations Phases	\$20,366,000	\$117,500
TTECH	2022	Building Expansion	\$24,749,000	\$597,400
BTECH	2022	Land Bank	\$16,500,000	
			<b>\$408,514,700</b>	<b>\$4,829,300</b>

UU	2023	Interdisciplinary Computing Building	\$108,344,200	\$2,302,251
Mtech	2023	Wasatch Campus Building	\$65,736,456	\$848,202
USU	2023	Huntsman Experiential Learning Center	\$10,236,738	\$393,500
USU	2023	Science Engineering Research Building	\$4,975,859	
WSU	2023	Engineering Technology Building Renovation	\$8,332,354	\$339,721
SUU	2023	Business Building West Addition	\$12,500,000	\$92,061
SLCC	2023	Business Building Expansion & Remodel	\$18,092,304	\$767,402
WSU	2023	Land Bank - Farmington Station	\$5,723,780	
Snow	2023	Land Bank - Triple D	\$3,000,000	
Snow	2023	Land Bank - Jorgensen Property	\$850,000	
Snow	2023	Land Bank - Nephi Property	\$2,000,000	
Mtech	2023	Land Bank - Wasatch Community	\$3,000,000	
			<b>\$242,791,691</b>	<b>\$4,743,137</b>